

Keewatin Patricia District School Board Conservation Goals and Energy Management Plan

Occupant Behaviour Strategies												
	Quantity of Time that Measure will be in place (years)	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Total Accumulated Energy Savings (ekWh)
Building Operator Training	3	\$ 2,000	7,064	\$ -	-	\$ -	-	\$ -	-	\$ -	-	35,322
NRCan Benchmarking Program	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Building Automation Training (site specific)	3	\$ -	-	\$ 5,000	52,983	\$ -	-	\$ -	-	\$ -	-	211,932
Ongoing training and awareness programs for energy conservation	5	\$ -	-	\$ 1,000	801	\$ 1,000	801	\$ 1,000	801	\$ -	-	7,209
Provide detailed information on Building Operational costs	1	\$ -	-	\$ 2,000	24	\$ 2,000	24	\$ -	-	\$ -	-	166
Provide detailed information on energy consumption (e.g. via the Utility Consumption Database or other database)	1	\$ -	-	\$ 2,000	24	\$ 2,000	24	\$ -	-	\$ -	-	166
Participate in environmental programs, such as EcoSchools, Earthcare	1	\$ -	-	\$ 5,000	8,010	\$ 5,000	8,010	\$ 5,000	8,010	\$ -	-	72,091
Other tools (Define)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Occupant Behaviour Strategies Total		\$ 2,000	7,064	\$ 15,000	61,842	\$ 10,000	8,859	\$ 6,000	8,811	\$ -	-	326,886

Energy Payback Period	% related to Electricity	% related to Natural Gas
3	60	40
1000	50	50
1	60	40
10	90	10
1000	50	50
1000	50	50
5	90	10
0		100