

**Department Mission Statement**

The mission of the Facilities Department is to develop, improve and maintain safe, functional and attractive schools for the students, staff and community. Creating an environment that encourages academic success and supports the Keewatin-Patricia District School Board's tradition of excellence. This is to be accomplished through a support team of dedicated and well trained professionals whose purpose is to meet the needs of the Board, students, staff and surrounding community.

**Department Goals**Long-Term Goals

1. Improved security in facilities
2. Enhanced building controls
3. Improved management of utilities
4. Improved maintenance work order system
5. Advance capital planning – ReCapp, SFIS
6. Improve staff performance through staff training, improved communication
7. Community Use services necessary to allow the effective use facilities by the community.
8. Preventive Maintenance Program
9. Accessibility Planning
10. Energy Conservation Initiatives
11. Explore Occupational Health and Safety Central Committee
12. Green Clean Procedures and Program
13. Energy Management Plan
14. Request for Proposal for Small Project Architectural and Engineering Services

Annual Goals

1. Monitor/Upgrade Savant Lake/Upsala and Sioux Narrows Water Treatment
2. Install DHS Announcer Booth
3. BBSS shop Door Upgrade
4. New Prospect Natural Gas Boiler Replacement
5. Red Lake High Natural Gas Conversion
6. Secondary Shop Equipment Sawdust Cyclone Upgrade (RLDHS/DHS)
7. System Wide Caretaking Equipment Upgrade
8. Planning/Development of New High School in Sioux Lookout
9. Sale Excess Teacherage Pickle Lake
10. Evergreen School Daycare
11. Classroom LED Lighting Trial
12. Replacement program for Exterior Lighting to LED
13. Red Lake Daycare Playgrounds
14. Extended Outdoor Playground Equipment for Valleyview
15. GLC Property Swap/Disposal
16. Develop Bus Drop-off and Lane Development at King George
17. Accessibility Door Operators Ignace, Keewatin, Golden Learning, Sioux Narrows
18. Alternate Water Flushing (Ear Falls/Keewatin/Savant priority)

- 19. Upsala Exterior Signage
- 20. Upgrade Playground for Keewatin School
- 21. Develop DHS 7/8 Multi-Use Shop
- 22. Expansion of School Card Access Security System
- 23. Long-Term Capital Plan
- 24. Annual Capital Plan
- 25. System Wide Roof Assessment
- 26. Board Energy Management Plan